

## MTE PDG Performance Report - Appendix 1

Quarterly report for 2015-2016

No headings

For Environment - Cllr Neal Davey Portfolio

For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status:

Performance  
Indicators:

No Data

Well below target

Below target

On target

Above target

Well above target

### MTE PDG Performance Report - Appendix 1

Performance Indicators								
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
Well below target	<u>Number of Fixed Penalty Notices (FPNs) Issued (Environment)</u>	n/a	20	10 (2/4)	2	4		
<b>Management Notes:</b> Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline. This performance information will be reported in the next report. (SK)								
Below target	<u>Residual household waste per head (measured in Kilograms)</u>	462.6	455.00	113.75 (1/4)	117.44			
<b>Management Notes:</b> (Quarter 1 - 2) Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline. This performance information will be reported in the next report. (SK)								
Below target	<u>% of Household Waste Reuse, Recycled and Composted</u>	48.2%	52.0%	52.0% (1/4)	50.2%			
<b>Management Notes:</b> (Quarter 2) Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline. This performance information will be reported in the next report. (SK)								
On target	<u>Number of Households on Chargeable Garden Waste</u>	n/a	15%	0% (1/4)	0%			
<b>Management Notes:</b> (Quarter 2) Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline. This performance information will be reported in the next report. (SK)								
Well above target	<u>% of missed collections reported per Quarter (refuse and organic waste)</u>	0.10%	0.03%	0.03% (2/4)	0.02%	0.02%		
<b>Management Notes:</b> (Quarter 2) Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline. This performance information will be reported in the next report. (SK)								
Well below target	<u>% of Missed Collections logged per Quarter (recycling)</u>	0.13%	0.03%	0.03% (2/4)	0.05%	0.08%		
<b>Management Notes:</b> (Quarter 2) Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline. This performance information will be reported in the next report. (SK)								
Well above target	<u>Number of Missed Collections reported per Quarter (refuse and</u>	1,797	540	270 (2/4)	99	203		

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### Performance Indicators

Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act
	<u>organic waste)</u>							

#### Management Notes:

(Quarter 2)

Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline.

This performance information will be reported in the next report.

(SK)

Well below target	<u>Number of Missed Collections reported per Quarter (Recycling)</u>	1,162	270	135 (2/4)	126	380		
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#### Management Notes:

(Quarter 2)

Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline.

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(SK)

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