Performance

Indicators:

No Data

MTE PDG Performance Report - Appendix 1

Quarterly report for 2015-2016 No headings For Environment - Cllr Neal Davey Portfolio For MDDC - Services

Filtered by Performance Status: Exclude PI Status: Data not due, Not calculable

Key to Performance Status:					
Well below target	Below target	On target	Above target	Well above target	

	PDG Performance	Report - App	endix 1					
Perfori	mance Indicators							
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Ac
Well below target	Number of Fixed Penalty Notices (FPNs) Issued (Environment)	n/a	20	10 (2/4)	2	4		
Manager	ment Notes:			'	'			
Below target	Residual household waste per head (measured in Kilograms)	462.6	455.00	113.75 (1/4)	117.44			
Quarter Oue to the	ment Notes: 1 - 2) e roll out of the new scheme it ha ormance information will be repo	·		he PI information in t	ime for the	Quarter 2	reporting d	eadline.
Below target	% of Household Waste Reuse, Recycled and Composted	48.2%	52.0%	52.0% (1/4)	50.2%			
(SK) On	Number of Households	n/a	15%	0% (1/4)	0%			
target	on Chargeable Garden Waste							
Manager (Quarter: Due to the	Waste ment Notes:			he PI information in t	ime for the	· Quarter 2	reporting d	eadline.
Manager (Quarter but the but to the	Waste ment Notes: 2) e roll out of the new scheme it ha ormance information will be report % of missed collections reported per Quarter (refuse and organic			he PI information in t	ime for the	0.02%	reporting d	eadline.
Manager (Quarter : Due to the This perfc (SK) Well above target Manager (Quarter : Due to the	Waste ment Notes: 2) e roll out of the new scheme it ha ormance information will be report % of missed collections reported per Quarter (refuse and organic waste) ment Notes:	0.10% ont been possible to	0.03%	0.03% (2/4)	0.02%	0.02%		
Manager (Quarter in Due to the SK) Well above aarget Manager (Quarter in Due to the SK) Well above in Manager (Quarter in Due to the SK) Well above in Manager (Due to the SK)	Waste ment Notes: 2) e roll out of the new scheme it had primance information will be reported per Quarter (refuse and organic waste) ment Notes: 2) e roll out of the new scheme it had	0.10% ont been possible to	0.03%	0.03% (2/4)	0.02%	0.02%		
Manager (Quarter in Due to the Image) Manager (Quarter in Due to the Image) Manager (Quarter in Due to the Image) Manager Manager Manager (Quarter in Due to the Image) Manager Manager (Quarter in Manager (Q	Waste ment Notes: 2) e roll out of the new scheme it had primance information will be reported per Quarter (refuse and organic waste) ment Notes: 2) e roll out of the new scheme it had primance information will be reported per Quarter (recycling) ment Notes:	0.10% s not been possible to ted in the next report 0.13%	compile and report t.	0.03% (2/4) he PI information in t 0.03% (2/4)	0.02% ime for the	0.02% • Quarter 2	reporting d	eadline.
Manager (Quarter in Due to the Imperior of Comments of	Waste ment Notes: 2) e roll out of the new scheme it had primance information will be reported per Quarter (refuse and organic waste) ment Notes: 2) e roll out of the new scheme it had primance information will be reported per Quarter (recycling) ment Notes: 2) 6 of Missed Collections logged per Quarter (recycling) ment Notes: 2)	0.10% not been possible to ted in the next report 0.13%	compile and report t. 0.03% compile and report t	0.03% (2/4) he PI information in t 0.03% (2/4)	0.02% ime for the	0.02% • Quarter 2	reporting d	eadline.

MTE PDG Performance Report - Appendix 1										
Performance Indicators										
Status	Title	Prev Year End	Annual Target	Current Target	Q1 Act	Q2 Act	Q3 Act	Q4 Act		
	organic waste)									
(Quarter Due to the This perfo (SK)	ment Notes: 2) e roll out of the new scheme it had permance information will be repo	·		the PI information in t	ime for the	Quarter 2	reporting d	eadline.		
Well below target	Number of Missed Collections reported per Quarter (Recycling)	1,162	270	135 (2/4)	126	380				
Manager	ment Notes:									

(Quarter 2)

Due to the roll out of the new scheme it has not been possible to compile and report the PI information in time for the Quarter 2 reporting deadline. This performance information will be reported in the next report.

(SK)

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